

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 1999 - JUNE 30, 2000**

1. DEPARTMENT/COURT INFORMATION:

Department/Court: PROBATION

Division/Unit: VIP/RDPO

2. VOLUNTEER PROGRAM BENEFITS:

- a. **GENERAL VOLUNTEER** (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	502	Hours	36,133	x	\$14.83	=	\$521,319
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Types of work performed by GENERAL VOLUNTEERS in this category: Case Aides, tutors, staff assistants, religious, AA/NA, office Supervision, mentoring, training, interviewing, home visits.

- b. **INSTITUTIONAL VOLUNTEER** (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	2	Hours	29	x	\$14.83	=	\$425.14
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. **SPECIALIZED VOLUNTEERS** (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity. These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

Position	Hours	x	VCL	=	Dollar Benefit
Physician	109	x	150.00	=	\$16,350

No. Vol.	1	Total Hours	109	Total Value	\$16,350
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Remove tattoos from Juvenile Court wards

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a:	502	35,153	\$ 521,319
2b:			\$
2c:	1	109	\$ 16,350

TOTALS:	503	35,262	\$ 537,669
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

<u>Item Donated</u>	<u>Value</u>	<u>Item Donated</u>	<u>Value</u>
(see attached)	\$		\$ 96,997.81
	\$		\$

TOTAL VALUE \$ 96,997.81

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours	9,538	x	Rate \$	22.97	=	\$ 219,088
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- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours	624	x	Rate \$	22.29	=	\$ 76,037.60
	2,080			29.87		

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost
VIP Handbooks	150.00
RDPO Academy & Misc.	15,492.52

TOTAL OF OTHER PROGRAM COSTS

=

\$ 16,242.52

- d. TOTAL OF VOLUNTEER PROGRAM COST -
(add 4a, 4b, and 4c)

\$ 311,368.12

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 537,669.00
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 96,997.81
- ADD a + b \$ 634,666.81
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$ 311,368.12)

TOTAL PROGRAM BENEFIT

\$ 323,298.69

6. RECRUITING:

Please describe your recruiting programs:

RDPO

Recruiting consists of paid ad placement in major community, military and other special-interest newspapers and newsletters throughout San Diego County; television spot news and radio features; speaking opportunities at service and civic clubs; flyers distributed at community colleges and universities; word of mouth from working volunteers to friends, neighbors, and employment colleagues; inclusion in community volunteer organization flyers and brochures

VIP

Local colleges and universities, newspapers, open house, career fairs, speakers' bureau.

7. SPECIAL VOLUNTEER PROGRAM/ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and /or achievements your program was involved in during the period of this report:

RDPO

Winner of the California State Association of Counties Challenge Award for 1999

VIP

County Volunteer Recognition program, National Volunteer Recognition Program, Departmental Recognition Awards, fund-raisers: San Diego Marathon, Golf Tournament, and sale of mugs, pins, and mouse pads.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 1999-00:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition, and other goals:

RDPO

- Increase volunteer hours by 20%
- 100% volunteer participation in reporting monthly hours worked
- Increase volunteer force to 100% participation
- Development of volunteer computer training class
- Increase Volunteer time reporting to 100%

VIP

- Continue to upgrade the volunteer tracking program
- Involve volunteers in fund-raising events
- Create Volunteer Newsletter

9. GENERAL INFORMATION:

Name of Person Completing Report: Ardyth M. Shaw

Phone Number: 514-3135 Mail Stop: P-232 E-Mail: ASHAWXPR

Volunteer Coordinator: Ardyth M. Shaw

Phone Number: 514-3135 Mail Stop: P-232 E-Mail: ASHAWXPR

10. DEPARTMENT CERTIFICATION:

Rosario Rull for Alan Cogan 7-24-00
DEPARTMENT HEAD SIGNATURE DATE

Volunteers in Probation, Inc.

Receipts

Receipts	1 Month Ended		Year Ended		Year Ended	
Fundraising Support	June 30, 2000		June 30, 2000		June 30, 1999	
Opportunity Drawings	\$ -	0.0%	\$ 9,779.00	11.6%	\$ 10,614.50	12.6%
Opportunity Drawing-AA	410.00	4.6%	8,775.00	10.4%	-	0.0%
Live Auction	-	0.0%	4,110.00	4.9%	2,555.00	3.0%
Silent auctions	-	0.0%	7,438.00	8.8%	6,912.00	8.2%
Sponsorships	8,450.00	94.2%	24,425.00	29.0%	4,535.00	5.4%
Participant Donations	-	0.0%	13,975.00	16.6%	10,450.00	12.4%
Dinners	-	0.0%	7,854.00	9.3%	8,326.59	9.9%
Putting Green Contest	-	0.0%	100.00	0.1%	-	0.0%
Mulligans	-	0.0%	1,135.00	1.3%	-	0.0%
Westfield Works Wonders	-	0.0%	2,342.32	2.8%	-	0.0%
San Diego Marathon	-	0.0%	757.00	0.9%	-	0.0%
Pins	25.00	0.3%	535.00	0.6%	1,141.00	1.4%
Mugs	90.00	1.0%	2,140.00	2.5%	250.00	0.3%
Mouse Pads	-	0.0%	770.00	0.9%	-	0.0%
Book fair, Water Bottles & Other	-	0.0%	136.89	0.2%	399.64	0.5%
TOTAL Fundraising Support	8,975.00	100.0%	84,272.21	100.0%	45,186.73	100.0%
Fundraising Expenses						
Pins	-	0.0%	540.54	2.1%	539.02	2.0%
Mugs	-	0.0%	1,759.18	6.7%	-	0.0%
Mouse Pads	-	0.0%	1,254.80	4.8%	-	0.0%
Book fair, Water Bottles & Other	-	0.0%	-	0.0%	-	0.0%
Promotion	-	0.0%	3,077.91	11.7%	224.12	0.9%
Printing	-	0.0%	169.50	0.6%	-	0.0%
Supplies	-	0.0%	297.17	1.1%	96.61	0.4%
Green Fees	-	0.0%	6,922.00	26.3%	3,224.45	12.2%
Credit Card Fees	-	0.0%	132.00	0.5%	-	0.0%
Dinners	-	0.0%	9,177.65	34.9%	8,794.75	33.4%
Auction	-	0.0%	100.00	0.4%	250.00	0.9%
Awards	-	0.0%	480.48	1.8%	464.32	1.8%
Opportunity Drawing	-	0.0%	2,418.00	9.2%	2,150.00	8.2%
TOTAL Fundraising Expenses	-	0.0%	26,329.33	100.0%	15,743.27	59.8%
NET FUNDRAISING RECEIPTS	8,975.00	100.0%	57,942.88	68.8%	29,443.46	65.2%
Contributions						
Contributions-Undesignated-Team 20	-	0.0%	2,000.00	2.8%	-	0.0%
Contributions-Undesignated	1,247.07	11.9%	2,258.66	3.2%	5,262.57	12.5%
Contributions-Designated	-	0.0%	6,090.00	8.6%	5,756.98	13.7%
TOTAL Contributions	1,247.07	11.9%	10,348.66	14.6%	11,019.55	26.2%
Interest	255.60	2.4%	2,376.94	3.4%	1,614.26	3.8%
TOTAL RECEIPTS	\$ 10,477.67	100.0%	\$ 70,668.48	100.0%	\$ 42,077.27	100.0%